Schedule	Description	Present Revenues ($) (1)	Cost of Service Increase (%) (2)	Cost of Service Increase ($) (3) (1) * (2)	Proposed Increase (%) (4)	Proposed Increase ($) (5)	Over (Under) Collection of Increase ($) (6) (5) - (3)
1	Residential	$ 570,908,120	0.60%	$ 3,425,449	4.0%	$ 23,051,000	$ 19,625,551
6	General Service - Large	$ 407,879,106	3.99%	$ 16,274,376	5.0%	$ 20,251,000	$ 3,976,624
8	General Service - Over 1 MW	$ 117,330,242	6.11%	$ 7,168,878	6.0%	$ 7,070,000	$ (98,878)
9	General Service - High Voltage	$ 159,688,687	11.87%	$ 18,955,047	6.0%	$ 9,625,000	$ (9,330,047)
10	Irrigation	$ 10,962,790	21.68%	$ 2,376,733	6.0%	$ 661,000	$ (1,715,733)
23	General Service - Small	$ 102,234,904	4.60%	$ 4,702,806	5.0%	$ 5,145,000	$ 442,194
				Total Over-Collection			**$ 24,044,369**
				Total Under-Collection			**$ (11,144,658)**

Sources:
(1) and (2): Exhibit CPP-1, page 2.
(4) and (5): Exhibit WRG-1, page 1.