

Rate Changes
10-4-11

Utah Power/Rocky Mountain Power Rate Changes 1992-2010

| Effective Date | Docket No. | Company \$ Change Initial Request | Commission \$ Change Approved | 700kwh/month Residential Annual Bill | Percent Change | Reason |
|--------------------------|------------------|---|-------------------------------------|--|-------------------|--|
| March 10, 1992 | 90-035-06 | | -22,986,260 | \$586.44 | -3.67% | PSC approved settlement of general rate case |
| April 15, 1997 | 97-035-01 | | | \$576.48 | -1.67% | DPU/CCS proposed interim reduction |
| March 1, 1999 | 97-035-01 | | -85,364,352 | \$505.32 | -11.33% | DPU/CCS proposed rate decrease case |
| January 10, 2000 | 98-2035-04 | | | \$496.20 | -1.80% | schedule 99, Scottish Power merger credit approved |
| May 25, 2000 | 99-035-10 | 67,000,000 | 17,043,348 | \$516.96 | 2.50% | general rate case |
| September 1, 2000 | 00-035-09 | | | \$518.40 | 0.25% | schedules 3 and 91 added for low income lifeline program |
| October 27, 2000 | 99-035-10 | | | \$518.64 | 0.03% | reconsideration of May 25th order |
| February 2, 2001 | 01-035-01 | 142,000,000 | 70,000,000 | \$568.44 | 9.40% | gen rate case-interim increase for financial health |
| April 10, 2001 | 98-2035-04 | | | \$573.12 | 0.82% | merger credit reduction |
| November 2, 2001 | 01-035-01 | | | \$568.06 | -0.88% | rate design changes from general rate case |
| April 1, 2002 | 01-035-23,29&36 | | | \$573.80 | 1.01% | expiration of schedule 99, Scottish Power merger credit |
| April 1, 2004 | 03-2035-02 | 125,000,000 | 65,033,916 | \$604.37 | 6.98% | PSC approved settlement of general rate case; schedule 193 Approved |
| March 1, 2005 | 04-035-42 | 111,022,484 | 51,002,000 | \$628.01 | 4.40% | PSC approved settlement of general rate case |
| November 23, 2005 | 05-035-T19 | | | \$627.77 | -0.04% | schedule 91 surcharge reduced by 17% |
| December 2005-March 2006 | 04-035-21 | | -1,799,390 | | | schedule 91 refund |
| August 7, 2006 | 06-035-T05 | -9,955,424 | -9,955,424 | \$622.51 | -0.85% | schedule 193 DSM surcharge reduced |
| November 27, 2006 | 06-035-T11 | 577,099 | 577,099 | \$622.87 | 0.06% | schedule 91 surcharge increased |
| December 11, 2006 | 06-035-21 | 194,100,000 | 115,007,020 | \$679.84 | 9.15% | PSC approved settlement of general rate case with rate |
| June 1, 2007 | 06-035-21 | | | \$688.08 | 1.21% | credit to June 1, 2007. |
| August 13, 2008 | 07-035-93 | 161,200,000 | 36,164,195 | \$706.77 | 2.72% | general rate case |
| October 13, 2008 | 07-035-93 | | 3,207,810 | \$708.38 | 0.23% | general rate case order on reconsideration |
| May 8, 2009 | 08-035-38 | 160,600,000 | 45,000,000 | \$724.81 | 2.32% | PSC approved settlement of general rate case and cost of service |
| June 16, 2009 | 08-035-38 | | | \$718.94 | -0.81% | PSC approved settlement of rate design |
| September 1, 2009 | 09-035-T08 | 56,252,000 | 34,654,000 | \$736.64 | 2.46% | schedule 193 DSM surcharge increased |
| November 1, 2009 | 09-035-T15 | | | \$737.84 | 0.16% | schedule 91 low-income assistance surcharge increased |
| February 18, 2010 | 09-035-23 | 66,883,665 | 32,414,860 | \$754.05 | 2.20% | general rate case |
| June 2, 2010 | 09-035-23 | | | \$752.09 | -0.26% | general rate case cost of service and rate design change |
| January 1, 2011 | 10-035-13,14,&89 | 88,410,000 | 43,810,000 | \$775.15 | 3.07% | Major plant additions (sched. 40), deferred recovery of major plant additions (sched. 97), credit for renewable energy certificates(REC) (sched. 98) |
| January 1, 2011 | 10-035-T14 | -13,500,000 | -13,500,000 | \$768.88 | -0.81% | schedule 193 DSM surcharge decreased to recover \$57 million in annual program expenditures |
| September 8, 2011 | 11-035-T08 | -15,000,000 | -15,000,000 | \$758.41 | -1.42% | Expiration of schedule 97, deferred recovery of major plant additions |
| September 21, 2011 | 10-035-124 | 232,000,000 | 117,000,000 | \$809.17 | 6.69% | General Rate Increase; Expiration of MPA schedule 40; Continuation and slight increase of REC credit until May 31, 2012. |
| October 4, 2011 | 11-035-T07 | 466,000 | 466,000 | \$809.53 | 0.04% | schedule 91 low-income assistance surcharge increased |